Grantee: Orange County, FL

Grant: B-25-UU-12-0005

July 1, 2026 thru September 30, 2026 Performance

Grant Number:
B-25-UU-12-0005

Obligation Date:

Award Date:

Grantee Name:
Orange County, FL

Contract End Date:
07/16/2025

Review by HUD:
Reviewed and Approved

Grant Award Amount:
$33,357,000.00

Grant Status:
Active

QPR Contact:
No QPR Contact Found

LOCCS Authorized Amount:
$33,357,000.00

Estimated PI/RL Funds:
$0.00

Total Budget:
$33,357,000.00

Disasters:

Declaration Number

FEMA-4834-FL

Narratives

No Narratives Found

Overall	This Report Period	To Date
Total Projected Budget from All Sources	$0.00	$21,867,850.00
Total Budget	$0.00	$21,867,850.00
Total Obligated	$10,000,000.00	$11,867,850.00
Total Funds Drawdown	$30,769.08	$158,136.40
Program Funds Drawdown	$30,769.08	$158,136.40
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$30,769.08	$158,136.40
HUD Identified Most Impacted and Distressed	$30,769.08	$158,136.40
Other Funds	$ 0.00	$ 0.00
Match Funds	$ 0.00	$ 0.00
Non-Match Funds	$ 0.00	$ 0.00

Funds Expended

Overall	This Period	To Date
Orange County Housing and Community Development	$ 30,769.08	$ 158,136.40

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	101.00%	.05%
Overall Benefit Amount	$22,042,405.00	$20,200,000.00	$15,970.00
Limit on Public Services	$5,003,550.00	$.00	$.00
Limit on Admin/Planning	$6,671,400.00	$1,867,850.00	$142,166.40
Limit on Admin	$1,667,850.00	$1,667,850.00	$66,864.15
Most Impacted and Distressed	$33,357,000.00	$21,867,850.00	$158,136.40

Overall Progress Narrative:

During the third quarter of 2026 (July 1 through September 30), Orange County continued implementation of its $33,357,000 Hurricane Milton Community Development Block Grant-Disaster Recovery (CDBG-DR) Program. Activities focused on the Orange County Recovers homeowner assistance application process, grant administration and oversight, and preparation for additional recovery program opportunities. The County continued communicating program availability and application information to residents through its monthly CDBG-DR newsletters and the Orange County Recovers application portal.
The Hurricane Milton homeowner housing assistance program continued accepting and reviewing applications from residents with unrepaired storm-related damage. As of September 30, 2026, the County had received a cumulative total of 82 homeowner applications, compared with 46 at the end of the preceding quarter, an increase of 36 applications during the reporting period. Application totals progressed from 60 in July to 69 in August and 82 in September. At quarter-end, 45 applications were in Intake Review, 12 in Eligibility, 23 in Duplication of Benefits (DOB) and Damage Assessment, and two were inactive. The review process continued to determine applicant eligibility, assess damage and duplication of benefits, and prepare qualified cases for appropriate housing assistance. No Hurricane Milton housing units were completed during the quarter, and cumulative completed housing units remained at zero as of September 30, 2026; however many homes are complelting the environmental review and expect to start rehabilitation soon.
Orange County reported third-quarter expenditures of $30,769.08 for the Milton grant, consisting of $15,970.00 for Housing and $14,799.08 for Administration. These expenditures supported housing and administrative program activities during the quarter. During July 14-16, 2026, CDBG-DR staff also participated in HUD Office of Inspector General training on fraud, waste, and abuse, supporting staff knowledge of program integrity, oversight, and federal compliance responsibilities.
During the quarter, the County continued preparing for additional Milton-funded program implementation. The County is peparing to release a Request for Applications opportunities later in 2026 for Infrastructure and Public Facilities, Mitigation, and Public Services. The County continued work on the administrative requirements supporting the next phases of these programs. In the next reporting period, the County expects to continue processing homeowner applications, advancing eligible cases through required reviews, maintaining grant oversight, and preparing subsequent program phases in accordance with applicable HUD requirements.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1000 HOUSING - Milton, Housing - Milton	$15,970.00	$20,000,000.00	$15,970.00
2000 Infrastructure and Public Facilities - Milton,	$0.00	$3,138,150.00	$0.00
5000 ADMINISTRATION - Milton, Administration - Milton	$14,799.08	$1,667,850.00	$66,864.15
6000 PLANNING - Milton, Planning - Milton	$0.00	$200,000.00	$75,302.25
9999, Restricted Balance	$0.00	$0.00	$0.00

Activities

Project # / 1000 HOUSING / Housing

Grantee Activity Number: H01-5924-8790-HRR-LMI
Activity Title: Homeowner Housing Rehabilitation and Reconstruction

Activity Type:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
1000 HOUSING

Project Title:
Housing

Projected Start Date:
07/17/2025

Projected End Date:
07/16/2031

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$20,000,000.00
Total Budget	$0.00	$20,000,000.00
Total Obligated	$10,000,000.00	$10,000,000.00
Total Funds Drawdown	$15,970.00	$15,970.00
Program Funds Drawdown	$15,970.00	$15,970.00
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$15,970.00	$15,970.00
Orange County Housing and Community	$15,970.00	$15,970.00
Most Impacted and Distressed Expended	$15,970.00	$15,970.00

Activity Description:

Housing Project will include the following activities: Single Family Homeowner Housing Rehabilitation and Reconstruction; Rental Housing Rehabilitation; Rental Assistance (to be implemented in conjunction with housing rehabilitation activities funded under the CDBG-DR program); and New Affordable Housing Construction and Development.

Location Description:

County wide.

Activity Progress Narrative:

During the third quarter of 2026, Orange County continued homeowner application intake and case review for Hurricane Milton through the Orange County Recovers Program. Cumulative applications increased from 46 as of June 30 to 82 as of September 30, a net increase of 36 applications during the reporting period. The monthly published application counts were 60 in July, 69 in August, and 82 in September.
At September 30, the 82 homeowner applications were distributed as follows: Intake Review - 45; Eligibility - 12; Duplication of Benefits (DOB) and Damage Assessment - 23; and Inactive - 2. Staff and program partners will continue the required reviews to determine applicant eligibility, assess damages, identify duplication-of-benefits issues, and advance qualified cases toward appropriate housing assistance. No Hurricane Milton housing units were completed during the third quarter of 2026; the cumulative count of completed housing units remained zero as of September 30. The application pipeline reflects intake and processing activity rather than completed housing-unit or household-benefit outcomes.
Orange County reported $15,970.00 in Housing-Milton project expenditures during the quarter. The homeowner

application pipeline continued to represent the principal documented progress of this activity. No completed housing units are reportable for the quarter. Construction-start and household-beneficiary measures require separate verification against the program tracking system; housing-unit and household-beneficiary accomplishments will be reported in DRGR when reportable assistance milestones are reached.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 5000 ADMINISTRATION - Milton / Administration - Milton

Grantee Activity Number: A01-5924-8786-ADMIN
Activity Title: Administration for Milton

Activity Type:
Administration

Activity Status:
Under Way

Project Number:
5000 ADMINISTRATION - Milton

Project Title:
Administration - Milton

Projected Start Date:
07/17/2025

Projected End Date:
07/16/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
N/A

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$1,667,850.00
Total Budget	$0.00	$1,667,850.00
Total Obligated	$0.00	$1,667,850.00
Total Funds Drawdown	$14,799.08	$66,864.15
Program Funds Drawdown	$14,799.08	$66,864.15
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$14,799.08	$66,864.15
Orange County Housing and Community	$14,799.08	$66,864.15
Most Impacted and Distressed Expended	$14,799.08	$66,864.15

Activity Description:

Program Administration for the Milton CDBG-DR program.
Necessary costs of planning, implementing, and managing the CDBG-DR recovery programs, including compliance monitoring, performance tracking, management of the DRGR system, fiscal management, and reporting.

Location Description:

Orange County Wide.

Activity Progress Narrative:

During the third quarter of 2026, Orange County continued administration of the Hurricane Milton CDBG-DR Program, including grant management and implementation coordination, monitoring of housing application activity, financial and performance reporting, compliance activities, and communication with disaster-impacted residents. Staff maintained public outreach through the County CDBG-DR newsletters and availability of the Orange County Recovers application portal. Preparatory administrative work also continued for anticipated future Milton program opportunities.
From July 14 through July 16, CDBG-DR staff attended HUD Office of Inspector General training related to the prevention and identification of fraud, waste, and abuse in federally funded programs. The County reported $14,799.08 in Administration-Milton expenditures for the quarter. Administrative expenditures supported ongoing grant management, compliance, and coordination activities. No direct beneficiary accomplishment measures are associated with this administrative activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 6000 PLANNING - Milton / Planning - Milton

Grantee Activity Number: P01-5924-8787-PLN-01
Activity Title: Planning CDBG-DR Milton

Activity Type:
Planning

Activity Status:
Under Way

Project Number:
6000 PLANNING - Milton

Project Title:
Planning - Milton

Projected Start Date:
07/17/2025

Projected End Date:
07/16/2031

Benefit Type:
N/A

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Orange County Housing and Community

Overall	Jul 1 thru Sep 30, 2026	To Date
Total Projected Budget from All Sources	$0.00	$200,000.00
Total Budget	$0.00	$200,000.00
Total Obligated	$0.00	$200,000.00
Total Funds Drawdown	$0.00	$75,302.25
Program Funds Drawdown	$0.00	$75,302.25
Program Income Drawdown	$0.00	$0.00
Program Income Received	$0.00	$0.00
Total Funds Expended	$0.00	$75,302.25
Orange County Housing and Community	$0.00	$75,302.25
Most Impacted and Distressed Expended	$0.00	$75,302.25

Activity Description:

The Planning Activity will fund studies, analysis and additional planning efforts that may result in the establishment of additional recovery and resiliency priorities and activities or support the design and implementation of CDBG-DR programs. Planning funds can also be used to cover costs associated with development of and updates to the Unmet Needs Assessment of the CDBG-DR Action Plan.

Location Description:

Orange County Wide

Activity Progress Narrative:

During the third quarter of 2026, Orange County maintained planning and implementation-readiness efforts for the Hurricane Milton CDBG-DR Program. The County continued identifying program implementation requirements and publicly anticipated future Requests for Applications for Planning Studies, as well as additional recovery activities. These planning-related efforts supported preparation for future eligible activities under the approved Action Plan.
Planning efforts supported readiness for past and upcoming program implementation and anticipated Planning Studies opportunities. Subsequent reporting will describe actual planning tasks, eligible costs, and completed deliverables as these activities advance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None